

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2016

PART I

SR. NO.	PARTICULARS	STANDALONE						CONSOLIDATED							
		Three months Ended	Preceding Three months Ended	31.12.2015 Un-Audited	31.12.2016 Un-Audited	31.12.2015 Un-Audited	31.12.2016 Un-Audited	Three months Ended	Preceding Three months Ended	31.12.2015 Un-Audited	31.12.2016 Un-Audited	31.12.2015 Un-Audited	31.12.2016 Un-Audited	Year Ended	
1	Income from Operations:														
	(a) Net Sales / Income from Operations (Net of Excise Duty)	182.39	319.45	344.60	1,053.63	1,965.87	2,581.00	247.17	319.79	436.83	1,125.92	2,162.01	3,101.00		
	(b) Other Operating Income	99.45	101.88	97.51	405.81	320.94	467.00	108.42	182.28	97.51	985.20	551.64	469.00		
	Total Income From operations (net)	281.84	421.33	442.11	1,459.44	2,286.81	3,048.00	355.59	502.07	534.34	2,111.12	2,713.65	3,570.00		
2	Expenses:														
	a) Cost of Material Consumed	71.57	217.74	381.20	1,047.54	1,962.01	2,488.00	68.10	217.74	392.60	1,049.06	2,069.69	2,609.00		
	b) Purchases of stock in trade	99.55	75.59	(83.39)	(42.49)	(124.37)	2.71	102.65	75.86	-87.20	(31.42)	(124.45)	5.16		
	(c) Changes in inventories of finished goods Work-in-progress and stock-in-goods	30.97	28.47	106.99	91.62	327.04	106.00	96.46	86.79	183.58	690.59	591.97	411.00		
	(d) Employee benefits expense	1.91	1.91	1.45	5.71	4.35	7.62	1.91	1.91	1.45	5.73	4.35	7.67		
	(e) Depreciation and amortisation expense	-	-	-	-	-	-	-	-	-	-	-	-		
	(f) Power And Fuel	-	-	-	-	-	-	-	-	-	-	-	-		
	g) Freight and Forwarding Expenses	66.97	86.46	15.48	318.86	45.36	378.94	20.06	108.28	22.90	347.16	76.01	448.84		
	h) Other Expenses	270.97	410.17	421.73	1,421.24	2,214.39	2,983.17	339.18	490.58	513.33	2,061.12	2,617.57	3,481.67		
	Total Expenses	10.87	11.16	20.38	38.20	72.41	64.83	16.41	11.49	21.01	50.00	96.08	88.33		
3	Profit/(Loss) from operations before other Income and Finance costs (1-2)	10.87	11.16	20.38	38.20	72.41	64.83	16.41	11.49	21.01	50.00	96.08	88.33		
4	Other Income	-	-	-	-	-	-	-	-	-	-	-	-		
5	Profit/(Loss) From ordinary activities before Finance Cost (3+4-14)	10.87	11.16	20.38	38.20	72.41	64.83	16.41	11.49	21.01	50.00	96.08	88.33		
6	Finance cost	9.90	9.88	18.27	34.35	54.45	59.35	11.06	9.88	18.41	36.52	55.09	60.00		
7	Profit/(Loss) from ordinary activities before Tax (5+6-16)	0.97	1.28	2.11	3.85	17.97	5.48	5.35	1.61	2.60	13.48	40.99	28.33		
8	Profit / (Loss) from ordinary activities before tax (7 + 8)	0.97	1.28	2.11	3.85	17.97	5.48	5.35	1.61	2.60	13.48	40.99	28.33		
9	Exceptional Items	-	-	-	-	-	1.87	-	-	-	-	-	-		
10	Tax expenses	-	-	-	-	-	3.61	5.35	1.61	2.60	13.48	40.99	26.30		
11	Net profit/(loss) for the period (7+/-18)	0.97	1.28	2.11	3.85	17.97	3.61	5.35	1.61	2.60	13.48	40.99	26.30		
12	Extraordinary items (net of tax expense Lakhs)	-	-	-	-	-	-	-	-	-	-	-	-		
13	Net Profit / (Loss) for the period (11 + 12)	0.97	1.28	2.11	3.85	17.97	3.61	5.35	1.61	2.60	13.48	40.99	26.30		
14	Share of Profit / (loss) of associates *	-	-	-	-	-	-	-	-	-	-	-	-		
15	Minority interest	-	-	-	-	-	-	-	-	-	-	-	-		

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16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	0.97	1.28	2.11	3.85	17.97	3.61	5.35	1.61	2.60	13.48	40.99	26.30
17	Paid up Equity Share Capital (Face value of Rs.10/- per share	550.90 (5509000 Equity Shares of Rs. 10/- each)	550.90 (5509000 Equity Shares of Rs. 10/- each)	550.90 (5509000 Equity Shares of Rs. 10/- each)	550.90 (5509000 Equity Shares of Rs. 10/- each)	550.90 (5509000 Equity Shares of Rs. 10/- each)	550.90 (5509000 Equity Shares of Rs. 10/- each)	550.90 (5509000 Equity Shares of Rs. 10/- each)	550.90 (5509000 Equity Shares of Rs. 10/- each)	550.90 (5509000 Equity Shares of Rs. 10/- each)	550.90 (5509000 Equity Shares of Rs. 10/- each)	550.90 (5509000 Equity Shares of Rs. 10/- each)	550.90 (5509000 Equity Shares of Rs. 10/- each)
18	Reserves excluding Revaluation Reserve as per balance sheet at year end	156.03	155.05	224.05	156.03	145.90	153.41	161.38	156.66	263.10	156.66	263.10	197.99
19	I. Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualised)												
	a) Basic	0.02	0.02	0.04	0.07	0.33	0.06	0.10	0.03	0.05	0.24	0.74	0.45
	b) diluted	0.02	0.02	0.04	0.07	0.33	0.06	0.10	0.03	0.05	0.24	0.74	0.45
	II. Earnings Per Share (After extraordinary items) (of Rs.10/- each) (not annualised)												
	a) Basic	0.02	0.02	0.04	0.07	0.33	0.06	0.10	0.03	0.05	0.24	0.74	0.45
	b) diluted	0.02	0.02	0.04	0.07	0.33	0.06	0.10	0.03	0.05	0.24	0.74	0.45

Note:

1. A company which presents quarterly financial results in accordance with 1st AS 34 Interim Financial Reporting (applicable under Companies (Indian Accounting Standards) Rules, 2015) for the period covered by its first Ind AS financial statement shall comply with the requirements of paragraph 32 of 1st AS 101 - First time Adoption of Indian Accounting Standard.
2. The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 09/02/2017.
3. The Company has complied with the Accounting Standard 17 relating to Segment wise reporting.
4. Figures are re-grouped wherever necessary.
5. There is no Profit/ Loss from discontinuing Operations in the Company.

Place: Hyderabad
Date: 09/02/2017

For Mahaveer Intoway Limited

 Mr. Ashok Kumar Jain
 Managing Director


 Mr. Ravil Kumar Joshi
 Chief Financial Officer



Annexure IV of Regulation 33 of SEBI (LODR) Regulations, 2015

Reporting of Segment wise Revenue, Results and Capital Employed along with the Quarterly Results (In Lacs)

PARTICULARS	STANDALONE						CONSOLIDATED					
	3 months ended 31.12.2016	QUARTER ENDED Preceding 3 months ended 30.09.2016	QUARTER ENDED Corr. 3 months ended 31.12.2015	QUARTER ENDED Nine Months To Date Figures For 31.12.2016	QUARTER ENDED Nine Months To Date Figures For 31.12.2015	YEAR ENDED Previous accounting year ended 31.03.2016	3 months ended 31.12.2016	QUARTER ENDED Preceding 3 months ended 30.09.2016	QUARTER ENDED Corr. 3 months ended 31.12.2015	QUARTER ENDED Nine Months To Date Figures For 31.12.2016	QUARTER ENDED Nine Months To Date Figures For 31.12.2015	YEAR ENDED Previous accounting year ended 31.03.2016
1.Segment Revenue												
A.Segment A - Mobiles	182.39	319.45	344.85	1053.63	12783.70	1976	182.51	319.78	347.89	1354.64	2390.21	2103.33
B.Segment B - IT & Consultancy	6.49	10.5	2.41	186.87	12.43	11.01	80.12	10.50	63.48	266.10	58.66	394.57
C.Segment C - Educational	0.00	0	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00
D.Unallocated	92.76	91.38	94.86	218.74	490.67	1060	92.96	171.78	123.13	490.36	490.67	1072.10
Total	281.64	421.33	442.11	1459.24	2286.81	3047.01	355.59	502.06	534.00	2111.10	2939.54	3570.00
Less : Inter Segment Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Net Income From Operations	281.64	421.33	442.11	1459.44	2286.81	3047.01	355.59	502.06	534.00	2111.10	2939.54	3570.00
2.Segment Result Profit(+) /(-) Loss Before Tax & Interest From Each Segment												
A.Segment A - Mobiles	7.04	6.696	15.90	22.47	56.48	50.02	8.42	6.888	14.82	31.22	66.75	51.19
B.Segment B - IT & Consultancy	1.06	4.1292	0.11	6.98	2.02	2.71	3.70	4.2476	4.89	11.70	17.09	22.7
C.Segment C - Educational	0.00	0.3348	0.00	0.3348	0.06	0	0	0.3444	0	0.34	0	0
D.Unallocated	2.78	4.37	8.42	13.85	12.06	12.06	4.29	1.3	6.72	11.08	11.08	14.44
Total	10.88	11.16	20.38	38.20	72.41	64.79	16.41	11.48	21.01	49.98	94.93	88.33
Less (i) Interest	9.91	9.88	18.27	34.36	54.44	59.36	11.06	9.88	18.41	36.52	62.54	59.55
(ii) Other Unallocable expenditure	-	-	-	-	-	-	0	0	0	0	0	0
(iii) Un Allocable Income	-	-	-	-	-	-	0	0	0	0	0	0
TOTAL PROFIT BEFORE TAX	0.97	1.28	2.11	3.84	17.97	5.43	5.35	1.60	2.60	13.46	32.39	28.68
3.CAPITAL EMPLOYED												
(Segment Asset - Segment Liability)												
A.Segment A - Mobiles	576.94	534.62	742.15	1738.15	1993.79	548.88	576.94	543.62	771.62	771.62	1993.79	548.88
B.Segment B - IT & Consultancy	28.99	26.73	142.72	151.45	440.55	35.71	28.99	26.73	161.95	161.95	440.55	35.71
C.Segment C - Educational	0.00	0.00	0.00	0.00	4.08	1.01	0	0	1.3	1.3	4.08	1.01
D.Unallocated	283.72	329.67	65.17	761.33	142.10	128.31	283.72	329.67	17.61	17.61	142.10	128.31
Total	889.65	891.02	951.47	2650.93	2580.52	713.91	889.65	891.02	952.48	952.48	2580.52	713.91

Place: Hyderabad
Date: 09/02/2017

For Mahaveer Infoway Limited

Mr. Ashok Kumar Jain
Managing Director

Mr. Ravi Kumar Joshi
Chief Financial Officer

